

1	Alsu Ondernemings (Pty) Ltd	Period ending 30/06/2024	01/07/2024 to 30/06/2025	01/07/2025 to 30/06/2026	TOTAL COST
C2.2/1	WC 022: WITZENBERG	79 350.00	81 075.00	82 800.00	243 225.00
C2.2/2	WC 023: DRAKENSTEIN	93 426.00	95 496.00	97 566.00	286 488.00
C2.2/3	WC 024: STELLENBOSCH	163 668.00	167 118.00	169 418.00	500 204.00
C2.2/4	WC 025: BREEDE VALLEY	145 337.00	149 937.00	152 007.00	447 281.00
C2.2/5	WC 026: LANGEBOEG	65 527.00	66 907.00	68 747.00	201 181.00

2	Amagavu General Trading CC	Period ending 30/06/2024	01/07/2024 to 30/06/2025	01/07/2025 to 30/06/2026	TOTAL COST
C2.2/1	WC 022: WITZENBERG	108 675.00	130 525.00	145 475.00	384 675.00
C2.2/2	WC 023: DRAKENSTEIN	129 260.00	173 190.00	191 820.00	494 270.00
C2.2/3	WC 024: STELLENBOSCH	220 455.00	293 135.00	324 875.00	838 465.00
C2.2/4	WC 025: BREEDE VALLEY	192 375.00	260 475.00	289 110.00	741 960.00
C2.2/5	WC 026: LANGEBOEG	78 545.00	104 305.00	118 105.00	300 955.00

3	BLT Boiler Services CC	Period ending 30/06/2024	01/07/2024 to 30/06/2025	01/07/2025 to 30/06/2026	TOTAL COST
C2.2/1	WC 022: WITZENBERG	57 787.50	60 662.50	63 192.50	181 642.50
C2.2/2	WC 023: DRAKENSTEIN	80 143.50	83 835.00	87 078.00	251 056.50
C2.2/3	WC 024: STELLENBOSCH	135 004.25	141 277.50	146 786.00	423 067.75
C2.2/4	WC 025: BREEDE VALLEY	115 034.50	123 337.50	128 305.50	366 677.50
C2.2/5	WC 026: LANGEBOEG	45 862.00	48 242.50	50 335.50	144 440.00

4	DDD Electrical (Pty) Ltd	Period ending 30/06/2024	01/07/2024 to 30/06/2025	01/07/2025 to 30/06/2026	TOTAL COST
C2.2/1	WC 022: WITZENBERG	87 400.00	97 060.00	108 169.00	292 629.00
C2.2/2	WC 023: DRAKENSTEIN	103 500.00	113 850.00	125 752.50	343 102.50
C2.2/3	WC 024: STELLENBOSCH	175 260.00	192 924.00	213 237.60	581 421.60
C2.2/4	WC 025: BREEDE VALLEY	175 720.00	197 478.00	219 854.70	593 052.70
C2.2/5	WC 026: LANGEBOEG	71 010.00	79 143.00	88 426.95	238 579.95

5	Isipho Electrical (Pty) Ltd	Period ending 30/06/2024	01/07/2024 to 30/06/2025	01/07/2025 to 30/06/2026	TOTAL COST
C2.2/1	WC 022: WITZENBERG	83 145.00	86 152.25	89 309.80	258 607.05
C2.2/2	WC 023: DRAKENSTEIN	114 629.70	125 526.18	130 121.16	370 277.04
C2.2/3	WC 024: STELLENBOSCH	193 223.00	211 492.47	220 123.96	624 839.43
C2.2/4	WC 025: BREEDE VALLEY	168 368.05	187 121.44	194 128.05	549 617.54
C2.2/5	WC 026: LANGEBOEG	66 746.00	69 220.80	71 819.29	207 786.09

6	Isivuvu Technical Solutions (Pty) Ltd	Period ending 30/06/2024	01/07/2024 to 30/06/2025	01/07/2025 to 30/06/2026	TOTAL COST
C2.2/1	WC 022: WITZENBERG	72 697.50	78 963.60	85 679.23	237 340.33
C2.2/2	WC 023: DRAKENSTEIN	98 125.50	105 790.80	114 345.70	318 262.00
C2.2/3	WC 024: STELLENBOSCH	165 433.25	178 385.24	192 891.47	536 709.96
C2.2/4	WC 025: BREEDE VALLEY	143 324.50	155 003.44	168 083.85	466 411.79
C2.2/5	WC 026: LANGEBERG	58 454.50	63 399.04	68 936.92	190 790.46

7	JT Maritz Electrical CC	Period ending 30/06/2024	01/07/2024 to 30/06/2025	01/07/2025 to 30/06/2026	TOTAL COST
C2.2/1	WC 022: WITZENBERG	54 118.43	56 183.65	58 394.13	168 696.21
C2.2/2	WC 023: DRAKENSTEIN	75 247.12	77 929.57	80 801.35	233 978.04
C2.2/3	WC 024: STELLENBOSCH	115 340.16	119 106.50	123 137.68	357 584.34
C2.2/4	WC 025: BREEDE VALLEY	95 268.19	100 951.73	104 401.31	300 621.23
C2.2/5	WC 026: LANGEBERG	41 637.15	43 259.62	44 996.10	129 892.87

8	Leano Construction Solutions	Period ending 30/06/2024	01/07/2024 to 30/06/2025	01/07/2025 to 30/06/2026	TOTAL COST
C2.2/1	WC 022: WITZENBERG	55 613.70	57 838.16	60 247.81	173 699.67
C2.2/2	WC 023: DRAKENSTEIN	75 708.40	78 472.87	81 631.31	235 812.58
C2.2/3	WC 024: STELLENBOSCH	127 178.20	131 865.62	137 215.75	396 259.58
C2.2/4	WC 025: BREEDE VALLEY	109 783.15	116 878.84	121 574.83	348 236.82
C2.2/5	WC 026: LANGEBERG	44 579.06	46 548.87	48 636.54	139 764.47

9	Luhuhi Trading (Pty) Ltd	Period ending 30/06/2024	01/07/2024 to 30/06/2025	01/07/2025 to 30/06/2026	TOTAL COST
C2.2/1	WC 022: WITZENBERG	68 425.00	72 967.50	77 970.00	219 362.50
C2.2/2	WC 023: DRAKENSTEIN	93 150.00	99 015.00	105 473.40	297 638.40
C2.2/3	WC 024: STELLENBOSCH	157 320.00	167 302.00	178 293.70	502 915.70
C2.2/4	WC 025: BREEDE VALLEY	136 045.00	147 349.50	157 264.80	440 659.30
C2.2/5	WC 026: LANGEBERG	54 970.00	58 742.00	62 895.80	176 607.80

10	Mbele Electrical CC	Period ending 30/06/2024	01/07/2024 to 30/06/2025	01/07/2025 to 30/06/2026	TOTAL COST
C2.2/1	WC 022: WITZENBERG	75 900.00	78 660.00	81 926.00	236 486.00
C2.2/2	WC 023: DRAKENSTEIN	72 588.00	76 120.80	80 282.88	228 991.68
C2.2/3	WC 024: STELLENBOSCH	122 084.00	128 082.40	135 140.64	385 307.04
C2.2/4	WC 025: BREEDE VALLEY	104 236.00	111 945.60	118 310.16	334 491.76
C2.2/5	WC 026: LANGEBERG	41 906.00	44 187.60	46 881.36	132 974.96

11	Ongi General Trading CC	Period ending 30/06/2024	01/07/2024 to 30/06/2025	01/07/2025 to 30/06/2026	TOTAL COST
C2.2/1	WC 022: WITZENBERG	74 175.00	74 175.00	74 175.00	222 525.00
C2.2/2	WC 023: DRAKENSTEIN	101 775.00	101 775.00	101 775.00	305 325.00
C2.2/3	WC 024: STELLENBOSCH	179 515.00	179 515.00	179 515.00	538 545.00
C2.2/4	WC 025: BREEDE VALLEY	148 465.00	151 110.00	151 110.00	450 685.00
C2.2/5	WC 026: LANGEBOEG	59 627.50	59 627.50	59 627.50	178 882.50

12	Potts Devco (Pty) Ltd	Period ending 30/06/2024	01/07/2024 to 30/06/2025	01/07/2025 to 30/06/2026	TOTAL COST
C2.2/1	WC 022: WITZENBERG	4 625.00	56 033.75	57 513.22	118 171.97
C2.2/2	WC 023: DRAKENSTEIN	75 900.00	77 711.25	79 613.44	233 224.69
C2.2/3	WC 024: STELLENBOSCH	127 707.50	130 786.62	134 020.35	392 514.47
C2.2/4	WC 025: BREEDE VALLEY	108 445.00	113 867.25	116 783.94	339 096.19
C2.2/5	WC 026: LANGEBOEG	43 182.50	37 708.50	45 575.60	126 466.60

13	SAN Building Maintenance CC	Period ending 30/06/2024	01/07/2024 to 30/06/2025	01/07/2025 to 30/06/2026	TOTAL COST
C2.2/1	WC 022: WITZENBERG	63 250.00	66 125.00	69 000.00	198 375.00
C2.2/2	WC 023: DRAKENSTEIN	85 767.00	89 424.00	93 081.00	268 272.00
C2.2/3	WC 024: STELLENBOSCH	144 256.00	150 454.00	156 653.00	451 363.00
C2.2/4	WC 025: BREEDE VALLEY	123 349.00	131 583.00	137 172.00	392 104.00
C2.2/5	WC 026: LANGEBOEG	53 371.50	56 016.50	58 753.50	168 141.50

14	Schiba Trading CC T/a Meyer Electrical and Construction	Period ending 30/06/2024	01/07/2024 to 30/06/2025	01/07/2025 to 30/06/2026	TOTAL COST
C2.2/1	WC 022: WITZENBERG	43 360.75	44 321.00	44 574.00	132 255.75
C2.2/2	WC 023: DRAKENSTEIN	60 989.10	62 210.40	62 541.60	185 741.10
C2.2/3	WC 024: STELLENBOSCH	102 417.85	104 470.60	105 036.40	311 924.85
C2.2/4	WC 025: BREEDE VALLEY	86 071.75	90 376.20	90 886.80	267 334.75
C2.2/5	WC 026: LANGEBOEG	33 965.25	34 739.20	34 950.80	103 655.25

15	Sekankoe Engineering CC	Period ending 30/06/2024	01/07/2024 to 30/06/2025	01/07/2025 to 30/06/2026	TOTAL COST
C2.2/1	WC 022: WITZENBERG	59 225.00	64 112.50	69 575.00	192 912.50
C2.2/2	WC 023: DRAKENSTEIN	77 625.00	87 112.50	94 185.00	258 922.50
C2.2/3	WC 024: STELLENBOSCH	133 975.00	144 871.25	153 467.00	432 313.25
C2.2/4	WC 025: BREEDE VALLEY	115 345.00	27 710.50	138 345.00	281 400.50
C2.2/5	WC 026: LANGEBOEG	48 070.00	52 152.50	56 695.00	156 917.50

16	Zylacor Projects (Pty) Ltd	Period ending 30/06/2024	01/07/2024 to 30/06/2025	01/07/2025 to 30/06/2026	TOTAL COST
C2.2/1	WC 022: WITZENBERG	73 025.00	77 337.50	82 081.25	232 443.75
C2.2/2	WC 023: DRAKENSTEIN	99 774.00	105 266.40	111 308.04	316 348.44
C2.2/3	WC 024: STELLENBOSCH	166 382.00	175 545.20	185 624.72	527 551.92
C2.2/4	WC 025: BREEDE VALLEY	153 778.00	166 165.80	176 503.38	496 447.18
C2.2/5	WC 026: LANGEBERG	63 733.00	67 863.80	72 407.68	204 004.48





