

### **CAPE WINELANDS DISTRICT MUNICIPALITY**

Performance Agreement for the financial year 01 July 2024 – 30 June 2025

**EXECUTIVE DIRECTOR: TECHNICAL SERVICES** 

Performance agreement made and entered into by and between

The Cape Winelands District Municipality and represented by the Municipal Manager, Henry Frederick Prins, (herein and after referred as Employer)

and

**Francois Van Eck**, the Executive Director: Community Development and Planning Services (herein and after referred as Employee) for the period 01 July 2024 to 30 June 2025

### Where as

- a. The Employer has entered into a contract of employment with the Employee in terms of section 57(1)(a) of the Local Government: Municipal Systems Act 32 of 2000 ("the Systems Act"). The Employer and the Employee are hereinafter referred as "the Parties";
- Section 57(1)(b) of the Systems Act, read with the Contract of Employment concluded between the parties, requires the Parties to conclude an annual performance agreement;
- c. The Parties wish to ensure that they are clear about the goals to be achieved, and secure the commitment of the Employee to a set of outcomes that will promote local government goals; and
- d. The Parties wish to ensure that there is compliance with Sections 57(4B) and 57(5) of the Systems Act.

### 1. INTERPRETATION

- 1.1 In this Agreement the followings terms will have the meaning ascribed thereto:
  - 1.1.1 "this Agreement" means the performance agreement between the Employer and the employee and the Annexures thereto;
  - 1.1.2 "the Executive Authority" means the Mayoral Committee of the Municipality constituted in terms of Section 60 of the Local Government: Municipal Structures Act 117 of 1998 ("the Structures Act") as represented by its chairperson, the Executive Mayor;
  - 1.1.3 "the Employee" means the Director appointed in terms of Section 56 of the Systems Act;
  - 1.1.4 "the Employer" means the Municipality; and

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1.1.5 "the Parties" means the Employer and Employee.

### 2. PURPOSE OF THIS AGREEMENT

- 2.1 To comply with the provisions of Section 57(1)(b),(4B) and (5) of the Systems Act as well as the Contract of Employment entered into between the Parties;
- 2.2 To specify objectives and targets established for the Employee and to communicate to the Employee the Employer's expectations of the Employee's performance targets and accountabilities;
- 2.3 To specify accountabilities as set out in the Performance Plan (Annexure A);
- 2.4 To monitor and measure performance against set targeted outputs and outcomes;
- 2.5 To establish a transparent and accountable working relationship:
- 2.6 To appropriately reward the employee in accordance with section 11 of this agreement; and
- 2.7 To give effect to the Employer's commitment to a performance-orientated relationship with the Employee in attaining improved service delivery.

### 3. COMMENCEMENT AND DURATION

- 3.1 This Agreement will commence on 01 July 2024 and will remain in force until 30 June 2025 where-after a new Performance Agreement shall be concluded between the parties for the next financial year or any portion thereof;
- 3.2 The Parties will conclude a new Performance Agreement that replaces this Agreement at least once a year by not later than 31st of July of the succeeding financial year:
- 3.3 This Agreement will terminate on the termination of the Employee's contract of employment for any reason;
- 3.4 If at any time during the validity of the agreement the work environment alters to the extent that the contents of the agreement are no longer appropriate, the contents must by mutual agreement between the parties, immediately be revised; and
- 3.5 Any significant amendments or deviations must take cognizance of the requirements of sections 34 and 42 of the Municipal Systems Act and Regulation 4(5) of the Regulations.

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### 4. PERFORMANCE OBJECTIVES

- 4.1 The Performance Plan (Annexure A) sets out -
  - The performance objectives and targets that must be met by the Employee;
  - 4.1.2 The timeframes within which those performance objectives and targets must be met; and
  - The competencies (Annexure B definitions in terms of Regulation. 21 of 17 January 2014) required to operate effectively as senior managers in the local government environment.
- The performance objectives and targets reflected in Annexure A are set by 4.2 the Employer in consultation with the Employee and based on the Integrated Development Plan, Service Delivery and Budget Implementation Plan (SDBIP) and the Budget of the Employer, and shall include:
  - 4.2.1 Key objectives that describe the main tasks that need to be done;
  - 4.2.2 Key performance indicators that provide the details of the evidence that must be provided to show that a key objective has been achieved by the employee;
  - 4.2.3 Target dates that describe the timeframe in which the targets must be achieved: and
  - 4.2.4 Weightings showing the relative importance of the key objectives to each other.
- The Personal Development Plan (Annexure C) sets out the Employee's 4.3 personal development requirements in line with the objectives and targets of the Employer; and
- The Employee's performance will, in addition, be measured in terms of 4.4 contributions to the goals and strategies set out in the Employer's Integrated Development Plan.

### 5. PERFORMANCE MANAGEMENT SYSTEM

5.1 The Employee agrees to participate in the performance management system that the Employer adopted for the employees of the Employer;

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- The Employee accepts that the purpose of the performance management 5.2 system will be to provide a comprehensive system with specific performance standards to assist the employees and service providers to perform to the standards required:
- 5.3 The Employer must consult the Employee about the specific performance standards and targets that will be included in the performance management system applicable to the Employee;
- 5.4 The Employee undertakes to actively focus on the promotion and implementation of the key performance indicators (including special projects relevant to the employee's responsibilities) within the local government framework:
- 5.5 The criteria upon which the performance of the Employee shall be assessed shall consist of two components, Operational Performance and Competencies both of which shall be contained in the Performance Agreement;
- 5.6 The Employee's assessment will be based on his performance in terms of the outputs/outcomes (performance indicators) identified as per attached Performance Plan, which are linked to the KPAs, and will constitute 80% of the overall assessment result as per the weightings agreed to between the Employer and Employee:
- 5.7 The Competencies will make up the other 20% of the Employee's assessment score. The Competencies are spilt into two groups, leading competencies (indicated in blue on the graph below) that drive strategic intent and direction and core competencies (indicated in green on the graph below), which drive the execution of the leading competencies.

### 6. PERFORMANCE ASSESSMENT

- 6.1 The Performance Plan (Annexure A) to this Agreement sets out key performance indicators and competencies that needs to be evaluated in terms of -
  - The standards and procedures for evaluating the Employee's performance; and
  - 6.1.2 During the intervals for the evaluation of the Employee's performance.
- 6.2 Despite the establishment of agreed intervals for evaluation, the Employer may in addition review the Employee's performance at any stage while the contract of employment remains in force;
- Personal growth and development needs identified during any performance 6.3 review discussion must be documented in a Personal Development Plan

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- as well as the actions agreed to and implementation must take place within set time frames:
- The Employee's performance will also be measured in terms of 6.4 contributions to the goals and strategies set out in the Employer's Integrated Development Plan (IDP) as described in 6.6 – 6.13 below;
- 6.5 The Employee will submit quarterly performance reports (SDBIP) and a comprehensive annual performance report at least one week prior to the performance assessment meetings to the Evaluation Panel Chairperson for distribution to the panel members for preparation purposes;
- 6.6 Assessment of the achievement of results as outlined in the performance plan:
  - Each KPI or group of KPIs shall be assessed according to the extent to which the specified standards or performance targets have been met (qualitative and quantitative) and with due regard to adhoc tasks that had to be performed under the KPI;
  - 6.6.2 A rating on the five-point scale described in 6.9 below shall be provided for each KPI or group of KPIs which will then be multiplied by the weighting to calculate the final score;
  - 6.6.3 The Employee will submit his self-evaluation to the Employer prior to the formal assessment:
  - In the instance where the employee could not perform due to reasons outside the control of the employer and employee, the KPI will not be considered during the evaluation. The employee should provide sufficient evidence in such instances; and
  - An overall score will be calculated based on the total of the 6.6.5 individual scores calculated above.
- 6.7 Assessment of the Competencies:
  - Each Competency will be assessed in terms of the descriptions provided (Annexure B) during the mid-year and year-end reviews;
  - 6.7.2 A rating on the five-point scale described in 6.10 below shall be provided for each Competency which will then be multiplied by the weighting to calculate the final score; and
  - 6.7.3 An overall score will be calculated based on the total of the individual scores calculated above.

6.8 Overall rating

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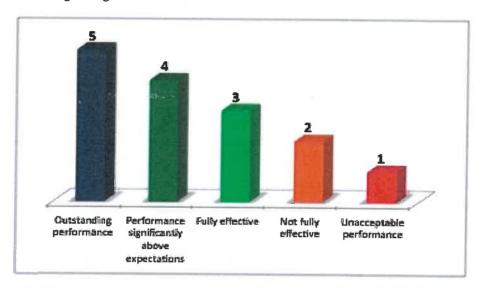
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- An overall rating is calculated by adding the overall scores as calculated in 6.6.5 and 6.7.3 above; and
- Such overall rating represents the outcome of the performance 6.8.2 appraisal.
- 6.9 The assessment of the performance of the Employee will be based on the following rating scale for KPIs:

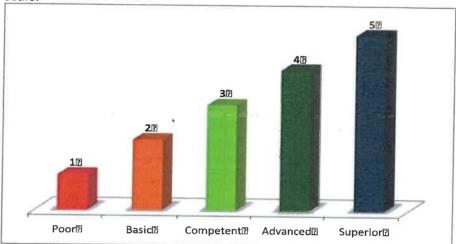


Terminology	Description
Outstanding performance	Performance far exceeds the standard expected of an employee at this level. The appraisal indicates that the Employee has achieved above fully effective results against all performance criteria and indicators as specified in the PA and Performance plan and maintained this in all areas of responsibility throughout the year.
Performance significantly above expectations	Performance is significantly higher than the standard expected in the job. The appraisal indicates that the Employee has achieved above fully effective results against more than half of the performance criteria and indicators and fully achieved all others throughout the year.
Fully effective	Performance fully meets the standards expected in all areas of the job. The appraisal indicates that the Employee has fully achieved effective results against all significant performance criteria and indicators as specified in the PA and Performance Plan.
Not fully effective	Performance is below the standard required for the job in key areas. Performance meets some of the standards expected for the job. The review/assessment indicates that the employee has achieved below fully effective results against more than half the key performance criteria and indicators as specified in the PA and Performance Plan.
Unacceptable performance	Performance does not meet the standard expected for the job. The review/assessment indicates that they employee has achieved below fully effective results against almost all of the performance criteria and indicators as specified in the PA and

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Terminology	Description
	Performance Plan. The employee has failed to demonstrate the commitment or ability to bring performance up to the lever expected in the job despite management efforts to encourage improvement.

6.10 The assessment of the competencies will be based on the following rating scale:



Achievement Level	Description
Poor	Do not apply the basic concepts and methods to proof a basic understanding of local government operations and requires extensive supervision and development interventions.
Basic	Applies basic concepts, methods, and understanding of local government operations, but requires supervision and development intervention.
Competent	Develops and applies more progressive concepts, methods and understanding. Plans and guides the work of others and executes progressive analysis.
Àdvanced	Develops and applies complex concepts, methods and understanding. Effectively directs and leads a group and executes in-depth analysis.
Superior	Has a comprehensive understanding of local government operations, critical in strategic shaping strategic direction and change, develops and applies comprehensive concepts and methods.

- For purposes of evaluating the annual performance of the Employee, an 6.11 evaluation panel constituted of the following persons will be established -
  - 6.11.1 Municipal Manager;
  - 6.11.2 Municipal Manager from another municipality;
  - 6.11.3 Chairperson of the Performance Audit Committee or in his/her absence thereof, the Chairperson of the Audit Committee; and

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- 6.11.4 The Member of the Mayoral Committee (Portfolio Chairperson).
- 6.12 The Municipal Manager will evaluate the performance of the Employee as at the end of the 1<sup>st</sup> and 3<sup>rd</sup> quarters and document a summary of the discussions; and
- 6.13 The Municipal Manager will give performance feedback to the Employee within five (5) working days after each quarterly and annual assessment meetings.

### 7. SCHEDULE FOR PERFORMANCE REVIEWS

7.1 The performance of the Employee in relation to his performance agreement shall be reviewed for the following quarters with the understanding that the reviews in the first and the third quarter may be verbal if performance is satisfactory:

Quarter	Months	Evaluation
1	July - September	October - November
2	October - December	January - February
3	January – March	April - May
4	April - June	April – May (following year)

- 7.2 The Employer shall keep a record of the year-end assessment meetings;
- 7.3 Performance feedback shall be based on the Employer's assessment of the Employee's performance;
- 7.4 The Employer will be entitled to review and make reasonable changes to the provisions of Annexure A from time to time for operational reasons. The Employee will be fully consulted before any such change is made; and
- 7.5 The Employer may amend the provisions of Annexure A whenever the performance management system is adopted, implemented and/or amended as the case may be. In that case, the Employee will be fully consulted before any such change is made.

### 8. DEVELOPMENTAL REQUIREMENTS

The Personal Development Plan (PDP) for addressing developmental gaps is attached as Annexure C. Such Plan may be implemented and/or amended as the case may be after the each assessment. In that case, the Employee will be fully consulted before any such change or plan is made.

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### 9. OBLIGATIONS OF THE EMPLOYER

- 9.1 The Employer shall-
  - 9.1.1 Create an enabling environment to facilitate effective performance by the employee;
  - 9.1.2 Provide access to skills development and capacity building opportunities;
  - 9.1.3 Work collaboratively with the Employee to solve problems and generate solutions to common problems that may impact on the performance of the Employee;
  - 9.1.4 On the request of the Employee delegate such powers reasonably required by the Employee to enable him to meet the performance objectives and targets established in terms of this Agreement; and
  - 9.1.5 Make available to the Employee such resources as the Employee may reasonably require from time to time assisting him to meet the performance objectives and targets established in terms of this Agreement.

### 10. CONSULTATION

- 10.1 The Employer agrees to consult the Employee timeously where the exercising of its powers will have amongst others-
  - 10.1.1 A direct effect on the performance of any of the Employee's functions;
  - 10.1.2 Commit the Employee to implement or to give effect to a decision made by the Employer; and
  - 10.1.3 A substantial financial effect on the Employer.
- 10.2 The Employer agrees to inform the Employee of the outcome of any decisions taken pursuant to the exercise of powers contemplated in clause 12.1 as soon as is practicable to enable the Employee to take any necessary action with delay.

### 11. REWARD

11.1 The evaluation of the Employee's performance will form the basis for acknowledging outstanding performance or correcting unacceptable performance;

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- 11.2 The payment of the performance bonus is determined by the performance score obtained during the 4th quarter:
- 11.3 The performance bonus will be awarded pro-rata according to the period of this agreement based on the following scheme:

Performance Rating		Bonus Calculation
0% - 129%	Poor Performance	0% of total package
130% - 139%	Average Performance	5% of total package
140% - 149%	Fair Performance	9% of total package
150% - 159%	Good Performance	11% of total package
160% - 200%	Excellent Performance	14% of total package

- 11.4 In the event of the Employee terminating his services during the validity period of this Agreement, but only after three months after the start of this agreement's inception date, the Employee's performance will be evaluated for the period during which he/she was employed and he/she will be entitled to a pro-rata performance bonus based on his/her evaluated performance for the period of actual service; and
- The Employer will submit the total score of the annual assessment and of 11.5 the Employee, to full Council for purposes of recommending the bonus allocation.

### 12. MANAGEMENT OF EVALUATION OUTCOMES

- 12.1 Where the Employer is, any time during the Employee's employment, not satisfied with the Employee's performance with respect to any matter dealt with in this Agreement, the Employer will give notice to the Employee to attend a meeting;
- The Employee will have the opportunity at the meeting to satisfy the 12.2 Employer of the measures being taken to ensure that his performance becomes satisfactory and any programme, including any dates, for implementing these measures;
- 12.3 Where there is a dispute or difference as to the performance of the Employee under this Agreement, the Parties will confer with a view to resolving the dispute or difference; and
- 12.4 In the case of unacceptable performance, the Employer shall -
  - 12.4.1 Provide systematic remedial or developmental support to assist the Employee to improve his performance; and

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12.4.2 After appropriate performance counselling and having provided the necessary guidance and/or support as well as reasonable time for improvement in performance, the Employer may consider steps to terminate the contract of employment of the Employee on grounds of unfitness or incapacity to carry out his or her duties.

### **DISPUTE RESOLUTION** 13.

- 13.1 Disputes will be dealt with in terms of Section 33 of the Local Government: Municipal Performance Regulations for Municipal Managers and managers directly accountable to Municipal Managers (Regulation 805 of August 2006).
- 13.2 Any disputes about the nature of the employee's performance agreement, whether it relates to key responsibilities, priorities, methods of assessment and/or salary increment in the agreement, must be mediated by the executive mayor or mayor within thirty (30) days of receipt of a formal dispute from the employee whose decision shall be final and binding on both parties.
- Any disputes about the outcome of the employee's performance evaluation, 13.3 must be mediated by a member of the municipal council, provided that such member was not part of the evaluation panel, within thirty (30) days of receipt of a formal dispute from the employee whose decision shall be final and binding on both parties.

### 14. **GENERAL**

- 14.1 The contents of this agreement and the outcome of any review conducted in terms of Annexure A may be made available to the public by the Employer; and
- 14.2 Nothing in this agreement diminishes the obligations, duties or accountabilities of the Employee in terms of his contract of employment, or the effects of existing or new regulations, circulars, policies, directives or other instruments.

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Thus done and signed at Somerset West	on the 20th	_ day of June of 2024
AS WITNESSES:		·
1. July	MUNIC	CIPAL MANAGER
2.		
Thus done and signed at Robertson	on the <u>20th</u> da	y of June of 2024.
AS WITNESSES:		
1.	EVECU	18S
2. Bos	EXECU	TIVE DIRECTOR

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Performance Plan

Annexure A 2024/25

**Executive Director Technical Services** 

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## The Performance Plan sets out:

- Key Performance Areas that the employee should focus on, performance objectives, key performance indicators and targets that must be met within a specific timeframe; and
- ٥ The Competencies required from employees prescribed in the Regulations on the appointment and conditions of employment of senior managers, R21 of 2014.

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# KEY PERFORMANCE INDICATORS

described below. The assessment of these performance indicators will account for eighty percent of the total employee assessment score. The key performance areas, the performance objectives, key performance indicators and targets that must be met within the agreed timeframe are

	Г								
1300 1200	300	₫.	1300	5000	4903.99	Number of km's bladed by 30 June 2025	Blade 5000km's of road by 30 June 2025	Basic Services	TL27
				Ж	PERFORMANC	STRATEGIC (TOP LAYER) PERFORMANCE	STRAT		1.5
% 90%	%	90%	90%	90%	90%	90% of the KPI's of the sub directorate have been met as per Ignite Dashboard report	Manage and achieve 90% of the KPI's of the division: Roads Management	Transformation and Institutional Development	SDBIP Graph
6 90%	0	90%	90%	90%	90%	90% of the KPI's of the sub directorate have been met as per Ignite Dashboard report	Manage and achieve 90% of the KPI's of the division: Regulations' and Passenger Transport Services	Transformation and Institutional Development	SDBIP
90%	٠.	90%	90%	90%	90%	90% of the KPI's of the sub directorate have been met as per Ignite Dashboard report	Manage and achieve 90% of the KPI's of the division: Project and Waste Management	Municipal Transformation and Institutional Development	SDBIP Graph
90%		90%	90%	90%	90%	90% of the KPI's of the sub directorate have been met as per Ignite Dashboard report	Manage and achieve 90% of the KPI's of the division: Facilities Management	Municipal Transformation and Institutional Development	SDBIP
					MANCE	DIVISION PERFORMANCE			
Fargets 2 Q3		Ω <sub>Τα</sub>	ō	Annual Target	Baseline	Unit of Measurement	Key Performance Indicator (KPI)	Performance Area	Ref No
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Ref No	National Key Performance Area	Key Performance Indicator (KPI)	Unit of Measurement	Baseline	Annual: Target	5	Tary Q2	Targets 2 Q3	2	Weight
TL28	Basic Services	Re-gravel 6km's of road by 30 June 2025	Number of km's of road re-gravelled by 30 June 2025	2.18	6	0	0	ω	ω	
TL29	Basic Services	Provide financial assistance with the acquisition of 100 solar geysers by 30 June 2025	Number of assistances provided for the acquisition of solar gevsers	78	100	0	20	30	50	
TL30	Basic Services	Upgrade 2 sports facilities by 30 June 2025	Number of sports facilities upgraded	New KPI	Ν .	0	0	0	Ν	
TL31	Basic Services	Complete the regional landfill site by 30 June 2025	Regional landfill site completed	New KPI	<u></u>	0	0	0	_	
TL32	Basic Services	Work opportunities created (in person days) through CWDM's various initiatives	Number of work opportunities created (in person days) through CWDM's various initiatives	10623	9560	1240	2140	3540	2640	
TL33	Basic Services	Spend 90% of the provincial roads conditional grant allocation received by 30 June 2025 ((Total expenditure/ total budget received)x100)	% budget received spent	New KPI	90%	5%	40%	60%	90%	
TL34	Basic Services	Submit the District Integrated Transport Plan (DITP) to Council by 30 June 2025	District Integrated Transport Plan submitted	_		0	0	0	_	
TL35	Basic Services	Spend 90% the project budget for Rural projects by 30 June 2025 (( Total Rural project expenditure/ total Rural project budget allocated) x100)	% budget spent	41.10%	90%	5%	20%	40%	90%	

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ТВС	TBC	ТВС	TBC	ТВС	ТВС		TL36	Ref No
Municipal Financial Viability and Sustainability	Municipal Financial Viability and Sustainability	Municipal Financial Viability and Sustainability	Good Governance and Public Participation	Municipal Transformation and Institutional Development	Good Governance and Public Participation		Basic Services	National Key Performance Area
Obtain a clean audit report from the Auditor-General	Spend 90% of the department's capital budget by 30 June ({(Actual amount spent on projects /Total amount budgeted for capital allocation)X100}	Submit the Directorate Demand Management Plan to the SCM by 30 June	Respond to requests from Internal Audit within 3 working days	Sign performance agreements with all direct reportees by 29	Hold monthly meetings with Managers reporting to the ED (excluding December and January)		Assist 1 schools with the provision of water/sanitation (installation /upgrade/etc.) by 30 June 2025	Key Performance Indicator (KPI)
Clean audit report achieved	% of budget spent	Procurement plan submitted to the Municipal Manager	% of requests responded too	% of direct reportees with performance agreements	Number of meetings held	MANAGERIAL PERFORMANCE	Number of schools assisted	Unit of Measurement
_	New KPI	New KPI	New KPI	New KPI	10	ORMANCE	2	Baseline
	90%	-3	90%	100%	10		<del>, `</del>	Annual Target
0	5%	0	90%	100%	ω		0	21
_	40%	0	90%	0%	22		0	Tar Q2
0	60%	0	90%	0%	Ν		_	Targets 12 Q3
0	90%	_	90%	0%	ω		0	Q4
								Weight

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TBC	Ref No
Good Governance and Public Participation	National Key Performance Area
Report quarterly on the corrective measures implemented to reduce the top 10 risk areas within the department to the official responsible for risk management	Key Performance Indicator (KPI)
Number of risk management reports submitted	Unit of Measurement
2	Baseline
4	Annual Target
ь	2
ь	Targ Q2
	gets Q3
<del></del> 2	04
	Weight

### COMPETENCIES

R21 of 2014. The assessment of these competencies will account for twenty percent of the total employee assessment score. The competencies required from employees prescribed in the Regulations on the appointment and conditions of employment of senior managers,

Annexure B describes the different achievement levels for each Competency and should therefore form part of this section of the Performance Plan.

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	1.67	Able to compile, plan and manage budgets, control cash flow, institute financial risk management and administer procurement processes in accordance with recognised financial practices. Further to ensure that all financial transactions are managed in an ethical manner. It includes:  Budget planning and execution  Financial strategy and delivery  Financial reporting and delivery	Financial management
	1.67	Able to understand program and project management methodology; plan, manage, monitor and evaluate specific activities in order to deliver on set objectives. It includes:  • Program and project planning and implementation  • Service delivery management  • Program and project monitoring and evaluation	Programme and project management
	1.67	Effectively manage, inspire and encourage people, respect diversity, optimise talent and build and nurture relationships in order to achieve institutional objectives. It includes:  Human capital planning and development  Diversity management  Employee relations management  Negotiation and dispute management	People management
	1.67	Provide and direct a vision for the institution, and inspire and deploy others to deliver on the strategic institutional mandate. It includes:  Impact and influence Institutional performance management Strategic planning and management Organisational awareness	Strategic direction and leadership
	Weight	Definition  LEADING COPETENCIES	Competency

20		TOTAL
1.67	Able to maintain high quality standards, focus on achieving results and objectives while consistency striving to exceed expectations and encourage others to meet quality standards. Further, to actively monitor and measure results and quality against identified objectives.	Results and quality focus
1.67	Able to share information, knowledge and ideas in a clear, focused and concise manner appropriate for the audience in order to effectively convey, persuade and influence stakeholders to achieve the desired outcome.	Communication
1.67	Able to promote the generation and sharing of knowledge and information through various processes and media, in order to enhance the collective knowledge base of local government	Knowledge and information management
1.67	Able to critically analyse information, challenges and trends to establish and implement fact-based solutions that are innovative to improve institutional processes in order to achieve key strategic objectives.	Analysis and innovation
1.67	Able to plan, prioritise and organise information and resources effectively to ensure the quality of service delivery and build efficient contingency plans to manage risk.	Planning and organising
1.67	Able to identify moral triggers, apply reasoning that promotes honesty and integrity and display behaviour that reflects moral competence.	Moral competence
	CORE COMPETENCIES	ではない。 はないない。 はないない。 はないない。 はないない。 はないない。 はないない。 はないない。 はないない。 はないない。 はないない。 はないない。 はないない。 はないない。 はないない。 はないないない。 はない。 はないない。 はないない。 はないない。 はないない。 はないない。 はないない。 はないない。 はないない。 はない。 はない。 はない。 はないない。 は。 は。
1.07	<ul> <li>Risk and compliance management</li> <li>Cooperative governance</li> </ul>	
2	Able to promote, direct and apply professionalism in managing risk and compliance requirements and apply a thorough understanding of governance practices and obligations. Further, able to direct the conceptualisation of relevant policies and enhance cooperative governance relationships. It includes:  • Policy formulation	Governance leadership
	<ul> <li>Process design and improvement</li> <li>Change impact monitoring and evaluation</li> </ul>	
1.67	Able to direct and initiate transformation on all levels in order to successfully drive and implement new initiatives and deliver professional and quality services to the community. It includes:  Change vision and strategy	Change leadership
Weight	Definition	Competency

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Competency Framework

Annexure B

2024/25

					<ul> <li>Demonstrate basic understanding of key decision makers</li> </ul>	<ul> <li>Has a basic understanding of institutional performance management, but lacks the ability to integrate systems into a collective whole</li> </ul>	<ul> <li>Describe how specific tasks link to institutional strategies but has limited influence in directing a strategy</li> </ul>	<ul> <li>Understand Institutional and departmental strategic objectives, but lacks the ability to inspire others to achieve set mandate</li> </ul>	BASIC		COMPETENCY DEFINITION:	COMPETENCY NAME :	CLUSTER:
	•	•	•	•	•	•	•	•			Provide	Strateg	LEADIN
	Understand the aim and objectives of the institution and relate it to own work	Provide guidance to all stakeholders in the achievement of the strategic mandate	Effectively communicate barriers to execution to relevant parties	Displays an awareness of institutional structures and political factors	Assist in defining performance measures to monitor the progress and effectiveness of the institution	Develop action plans to execute and guide strategy	Has a positive impact and influence on the morale, engagement and participation of team members	Give direction to a team in realising the institution's strategic mandate and set objectives	COMPETENT	ACHIEVEMENT LEVELS	Provide and direct a vision for the institution, and inspire and deploy othe	Strategic Direction and Leadership	LEADING COMPETENCIES
•	•		•	•	•	•	•	•		ENT LEVE	d inspire a		
Use understanding of power relationships and dynamic tensions among key players to frame communications and develop strategies, positions and alliances	Guide the institution through complex and ambiguous concern	Empower others to follow the strategic direction and deal with complex situations	Understand institutional structures and political factors, and the consequences of actions	Consistently challenge strategic plans to ensure relevance	Actively define performance measures to monitor the progress and effectiveness of the institution	Align strategy and goals across all functional areas	Display in-depth knowledge and understanding of strategic planning	Evaluate all activities to determine value and alignment to strategic intent	ADVANCED		ind deploy others to deliver on the strategic institutional mandate		
		•	•	•	•	•	•	•		A LAND	institutio		
		Uses understanding of competing interests to maneuver successfully to a win/win outcome	Integrate various systems into a collective whole to optimise institutional performance management	Create an environment that facilitates loyalty and innovation. Display a superior level of self-discipline and integrity in actions	Provide impact and influence through building and maintaining strategic relationships	Hold self-accountable for strategy execution and results	Actively use in-depth knowledge and understanding to develop and implement a comprehensive institutional framework	Structure and position the institution to local government priorities	SUPERIOR		nal mandate		

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CLUSTER:	LEADING COMPETENCIES		
COMPETENCY NAME :	People Management		
COMPETENCY DEFINITION:	Effectively manage, inspire and encourage people, institutional objectives	Effectively manage, inspire and encourage people, respect diversity, optimise talent and build and nurture relationships in order to achieve institutional objectives	urture relationships in order to achieve
	ACHIEVEMENT LEVELS	INT LEVELS	
BASIC	COMPETENT	ADVANCED	SUPERIOR
<ul> <li>Participate in team goalsetting and problem solving</li> </ul>	<ul> <li>Seek opportunities to increase team contribution and responsibility</li> </ul>	<ul> <li>Identify ineffective team and work processes and recommend remedial interventions</li> </ul>	<ul> <li>Develop and incorporate best practice people management processes, approaches and tools across the institution</li> </ul>
<ul> <li>Interact and collaborate with people of diverse backgrounds</li> </ul>	<ul> <li>Respect and support the diverse nature of others and be aware of the benefits of a diverse approach</li> </ul>	<ul> <li>Recognise and reward effective and desired behavior</li> </ul>	<ul> <li>Foster a culture of discipline, responsibility and accountability</li> </ul>
<ul> <li>Aware of guidelines for employee development, but requires support in implementing development initiatives</li> </ul>	<ul> <li>Effectively delegate tasks and empower others to increase contribution and execute functions optimally</li> </ul>	<ul> <li>Provide mentoring and guidance to others in order to increase personal effectiveness</li> </ul>	<ul> <li>Understand the impact of diversity in performance and actively incorporate a diversity strategy in the institution</li> </ul>
	<ul> <li>Apply relevant employee legislation fairly and consistently</li> </ul>	<ul> <li>Identify development and learning needs within the team</li> </ul>	<ul> <li>Develop comprehensive integrated strategies and approaches to human capital development and management</li> </ul>
	<ul> <li>Effectively identify capacity requirements to fulfill the strategic mandate</li> </ul>	<ul> <li>Inspire a culture of performance excellence by giving positive and constructive feedback to the team</li> </ul>	<ul> <li>Actively identify trends and predict capacity requirements to facilitate unified transition and performance management</li> </ul>
		<ul> <li>Achieve agreement or consensus in adversarial environments</li> </ul>	
		<ul> <li>Lead and unite diverse teams across divisions to achieve institutional objectives</li> </ul>	

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CLUSTER:	LEADING COMPETENCIES		
COMPETENCY NAME:	Program and Project Management		
COMPETENCY DEFINITION:	Able to understand program and project managem objectives	Able to understand program and project management methodology; plan, manage, monitor and evaluate specific activities in order to deliver on set objectives	ate specific activities in order to deliver on set
	ACHIEVEMENT LEVELS	ENT LEVELS	
BASIC	COMPETENT	ADVANCED	STIBEDIOD
<ul> <li>Initiate projects after approval from higher authorities</li> </ul>	<ul> <li>Establish broad stakeholder involvement and communicate the project status and key milestones</li> </ul>	<ul> <li>Manage multiple programs and balance priorities and conflicts according to institutional goals</li> </ul>	<ul> <li>Understand and conceptualise the long- term implications of desired project</li> </ul>
<ul> <li>Understand procedures of program and project management methodology, implications and stakeholder involvement</li> </ul>	m and  • Define the roles and responsibilities of the project team and create clarity around expectations	<ul> <li>Apply effective risk management strategies through impact assessment and resource requirements</li> </ul>	<ul> <li>Direct a comprehensive strategic macro and micro analysis and scope projects accordingly to realise institutional chiectives</li> </ul>
<ul> <li>Understand the rational of projects in relation to the institution's strategic objectives</li> </ul>	s in  Find a balance between project deadline  and the quality of deliverables	<ul> <li>Modify project scope and budget when required without compromising the quality and objectives of the project</li> </ul>	<ul> <li>Influence people in positions of authority to implement outcomes of projects</li> </ul>
<ul> <li>Document and communicate factors and risk associated with own work</li> </ul>	Identify appropriate project resources to facilitate the effective completion of the deliverables	<ul> <li>Involve top-level authorities and relevant stakeholders in seeking project buy-in</li> </ul>	<ul> <li>Lead and direct translation of policy into workable action plans</li> </ul>
<ul> <li>Use results and approaches of successful project implementation as guide</li> </ul>	Comply with statutory requirements and apply policies in a consistent manner	<ul> <li>Identify and apply contemporary project management methodology</li> </ul>	<ul> <li>Ensures that programs are monitored to track progress and optimal resource utilisation, and that adjustments are made as needed</li> </ul>
	<ul> <li>Monitor progress and use of resources and make needed adjustments to timelines, steps and resource allocation</li> </ul>	<ul> <li>Influence and motivate project team to deliver exceptional results.</li> </ul>	
		<ul> <li>Monitor policy implementation and apply procedures to manage risks</li> </ul>	

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CLUSTER:	LEADING COMPETENCIES		
COMPETENCY NAME:	Financial Management		
COMPETENCY DEFINITION :	Able to compile, plan and manage budgets, contraccordance with recognised financial practices.	Able to compile, plan and manage budgets, control cash flow, institute financial risk management and administer procurement processes in accordance with recognised financial practices. Further to ensure that all financial transactions are managed in an ethical manage.	d administer procurement processes in
	ACHIEVEM	ACHIEVEMENT LEVELS	
BASIC	COMPETENT	ADVANCED	SUPERIOR
<ul> <li>Understand basic financial concepts and methods as they relate to institutional processes and activities</li> </ul>	<ul> <li>Exhibit knowledge of general financial concepts, planning, budgeting and forecasting and how they interrelate</li> </ul>	<ul> <li>Take active ownership of planning, budgeting and forecasting processes and provides credible answers to</li> </ul>	<ul> <li>Develop planning tools to assist in evaluating and monitoring future expenditure trends</li> </ul>
<ul> <li>Display awareness into the various sources of financial data, reporting mechanisms, financial governance, processes and systems</li> </ul>	<ul> <li>Assess, identify and manage financial risks</li> </ul>	queries within own responsibility <ul> <li>Prepare budgets that are aligned to the strategic objectives of the institution</li> </ul>	<ul> <li>Set budget frameworks for the institution</li> </ul>
<ul> <li>Understand the importance of financial accountability</li> </ul>	<ul> <li>Assume a cost-saving approach to financial management</li> </ul>	<ul> <li>Address complex budgeting and financial management concerns</li> </ul>	<ul> <li>Set strategic direction for the institution on expenditure and other financial processes</li> </ul>
<ul> <li>Understand the importance of asset control</li> </ul>	<ul> <li>Prepare financial reports based on specified formats</li> </ul>	<ul> <li>Put systems and processes in place to enhance the quality and integrity of financial management practices</li> </ul>	<ul> <li>Build and nurture partnerships to improve financial management and achieve financial savings</li> </ul>
	<ul> <li>Consider and understand the financial implications of decisions and suggestions</li> </ul>	<ul> <li>Advise on policies and procedures regarding asset control</li> </ul>	<ul> <li>Actively identify and implement new methods to improve asset control</li> </ul>
	<ul> <li>Ensure that delegation and instructions as required by National Treasury guidelines are reviewed and updated</li> </ul>	<ul> <li>Promote National Treasury's regulatory framework for Financial Management</li> </ul>	<ul> <li>Display professionalism in dealing with financial data and processes</li> </ul>
	<ul> <li>Identify and implement proper monitoring and evaluation practices to ensure appropriate spending against budget</li> </ul>		

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		<ul> <li>Understand the impact of change interventions on the institution within the broader scope of local government</li> </ul>	<ul> <li>Participate in change programs and piloting change interventions</li> </ul>	<ul> <li>Identity potential risk and challenges to transformation, including resistance to change factors</li> </ul>	desired state	Aute to idefully basic needs for change	interventions and the benefits of transformation initiatives	BASIC		COMPETENCY DEFINITION:	CONTRI ENCT NAME:	COMBETT NOV.	CLUCTED.
	<ul> <li>Design change interventions that are aligned with the institution's strategic objectives and goals</li> </ul>	<ul> <li>Identify change readiness levels and assist in resolving resistance to change factors</li> </ul>	<ul> <li>Able to gain buy-in and approval for change from relevant stakeholders</li> </ul>	<ul> <li>Volunteer to lead change efforts outside of own work team</li> </ul>	<ul> <li>Able to assist team members during change and keep them focused on the deliverables</li> </ul>	Maintain caim and focus during change	impact on the social, political and economic environment	COMPETENT	ACHIEVEMENT LEVELS	Able to direct and initiate institutional transformation and deliver professional and quality services to the co	Change Leadership	LEADING COMPETENCIES	
<ul> <li>Take calculated risk and seek new ideas from best practice scenarios and identify the potential for implementation</li> </ul>	<ul> <li>Understand the impact and psychology of change and put remedial interventions in place to facilitate effective transformation</li> </ul>	<ul> <li>Benchmark change interventions against best change practices</li> </ul>	<ul> <li>Take the lead in impactful change programs</li> </ul>	<ul> <li>Build and nurture relationships with various stakeholders to establish strategic alliance in facilitating change</li> </ul>	<ul> <li>Continuously evaluate change strategy and design and introduce few approaches to enhance the institution's effectiveness</li> </ul>	<ul> <li>Secure buy-in and sponsorship for change initiatives</li> </ul>	<ul> <li>Actively monitor change impact and results and convey progress to relevant stakeholders</li> </ul>	ADVANCED	:NT LEVELS	Able to direct and initiate institutional transformation on all levels in order to and deliver professional and quality services to the community		5. pr	3.00
				<ul> <li>Motivate and inspire others around change initiatives</li> </ul>	<ul> <li>Mentor and guide team members on the effects of change, resistance factors and how to integrate change</li> </ul>	<ul> <li>Actively adapt current structures and processes to incorporate the change interventions</li> </ul>	<ul> <li>Sponsor change agents and create a network of change leaders who support the interventions</li> </ul>	SUPERIOR	· · · · · · · · · · · · · · · · · · ·	on all levels in order to successfully drive and implement new initiatives			

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CLUSTER:	LEADING COMPETENCIES		
COMPETENCY NAME:	Governance Leadership		
COMPETENCY DEFINITION :	Able to promote, direct and apply professionalisn practices and obligations. Further, able to direct t	Able to promote, direct and apply professionalism in managing risk and compliance requirements and apply a thorough understanding of governance practices and obligations. Further, able to direct the conceptualisation of relevant policies and enhance conceptive governance relationships.	nd apply a thorough understanding of govern
	ACHIEVEM	ACHIEVEMENT LEVELS	Color of Col
BASIC	COMPETENT	ADVANCED	SIDEBIOD
<ul> <li>Display a basic awareness of risk, compliance and governance factors but require guidance and development in implementing such requirements</li> </ul>	<ul> <li>Display a thorough understanding of governance and risk and compliance factors and implement plans to address these</li> </ul>	<ul> <li>Able to link risk initiatives into key institutional objectives and drivers</li> </ul>	Demonstrate a high level of commitment in complying with governance requirements
<ul> <li>Understand the structure of cooperative government but requires guidance on fostering workable relationships between stakeholders</li> </ul>	<ul> <li>Demonstrate understanding of the techniques and processes for optimising risk taking decisions within the institution</li> </ul>	<ul> <li>Identify, analyse and measure risk, create valid risk forecasts and map risk profiles</li> </ul>	<ul> <li>Implement governance and compliance strategy to ensure achievement of institutional objectives within the legislative framework</li> </ul>
<ul> <li>Provide input into policy formulation</li> </ul>	<ul> <li>Actively drive policy formulation within the institution to ensure the achievement of objectives</li> </ul>	<ul> <li>Apply risk control methodology and approaches to prevent and reduce risk that impede on the achievement of institutional objectives</li> </ul>	<ul> <li>Able to advise local government on risk management, best practice interventions and compliance management</li> </ul>
		<ul> <li>Demonstrate a thorough understanding of risk retention plans</li> </ul>	<ul> <li>Able to forge positive relationships on cooperative governance level to enhance the effectiveness of local government</li> </ul>
		<ul> <li>Identify and implement comprehensive risk management systems and processes</li> </ul>	<ul> <li>Able to shape, direct and drive the formulation of policies on a macro level</li> </ul>
		<ul> <li>Implement and monitor the formulation of policies, identify and analyse constraints and challenges with implementation and provide recommendations for improvement</li> </ul>	

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					<ul> <li>Able to identify basic moral situations, but requires guidance and development in understanding and reasoning with moral intent</li> </ul>	<ul> <li>Follow basic rules and regulations of the institution</li> </ul>	<ul> <li>Realise the impact of acting with integrity, but requires guidance and development in implementing principles</li> </ul>	BASIC		COMPETENCY DEFINITION:	COMPETENCY NAME :	CLUSTER:
			<ul> <li>Able to deal with situations of conflict of interest promptly and in the best interest of local government</li> </ul>	<ul> <li>Understand and honor the confidential nature of matters without seeking personal gain</li> </ul>	<ul> <li>Actively report fraudulent activity and corruption with local government</li> </ul>	<ul> <li>Able to openly admit own mistakes and weaknesses and seek assistance from others when unable to deliver</li> </ul>	<ul> <li>Conduct self in alignment with the values of local government and the institution</li> </ul>	COMPETENT	ACHIEVEMENT LEVELS	Able to identify moral triggers, apply reasoning th	Moral Competence	CORE COMPETENCIES
<ul> <li>Apply universal moral principles consistently to achieve moral decisions</li> </ul>	<ul> <li>Able to work in unity with a ream and not seek personal gain</li> </ul>	<ul> <li>Actively promote the value of the institution to internal and external stakeholders</li> </ul>	<ul> <li>Takes an active stance against corruption and dishonesty when noted</li> </ul>	<ul> <li>Present values, beliefs and ideas that are congruent with the institution's rules and regulations</li> </ul>	<ul> <li>Make proposals and recommendations that are transparent and gain the approval of relevant stakeholders</li> </ul>	<ul> <li>Able to gain trust and respect through aligning actions with commitments</li> </ul>	<ul> <li>Identify, develop and apply measures of self-correction</li> </ul>	ADVANCED	ENT LEVELS	Able to identify moral triggers, apply reasoning that promotes honesty and integrity and consistently display behavior that reflects moral competence		
				<ul> <li>Take responsibility for own actions and decisions, even if the consequences are unfavorable</li> </ul>	<ul> <li>Set integrity standards and shared accountability measures across the institution to support the objectives of local government</li> </ul>	<ul> <li>Actively develop and implement measures to combat fraud and corruption</li> </ul>	<ul> <li>Create an environment conducive of moral practices</li> </ul>	SUPERIOR	小田の日本 となっているでする	display behavior that reflects moral competence		

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CLUSTER:	CORE COMPETENCIES		
COMPETENCY NAME:	Planning and Organising	1.	
COMPETENCY DEFINITION:	Able to plan, prioritise and organise information a plans to manage risk	Able to plan, prioritise and organise information and resources effectively to ensure the quality of service delivery and build efficient contingency plans to manage risk	rvice delivery and build efficient contingency
	ACHIEVEMENT LEVELS	ENT LEVELS	
BASIC	COMPETENT	ADVANCED	SHRERIOR
<ul> <li>Able to follow basic plans and organise tasks around set objectives</li> </ul>	<ul> <li>Actively and appropriately organise information and resources required for a task</li> </ul>	<ul> <li>Able to define institutional objectives, develop comprehensive plans, integrate and coordinate activities and assign appropriate resources for successful</li> </ul>	<ul> <li>Focus on broad strategies and initiatives when developing plans and actions</li> </ul>
<ul> <li>Understand the process of planning and organising but requires guidance and development in providing detailed and comprehensive plans</li> </ul>	<ul> <li>Recognise the urgency and importance of tasks</li> </ul>	<ul> <li>implementation</li> <li>Identify in advance required stages and actions to complete tasks</li> </ul>	<ul> <li>Able to protect and forecast short, medium and long term requirements of the institution and local government</li> </ul>
<ul> <li>Able to follow existing plans and ensure that objectives are met</li> </ul>	<ul> <li>Balance short and long-term plans and goals and incorporate into the team's performance objectives</li> </ul>	<ul> <li>Schedule realistic timelines, objectives and milestones for tasks and projects</li> </ul>	<ul> <li>Translate policy into relevant projects to facilitate the achievement of institutional objectives</li> </ul>
<ul> <li>Focus on short-term objectives in developing plans and actions</li> </ul>	<ul> <li>Schedule tasks to ensure they are performed within budget and with efficient use of time and resources</li> </ul>	<ul> <li>Produce clear, detailed and comprehensive plans to achieve institutional objectives</li> </ul>	
<ul> <li>Arrange information and resources required for a task, but require further structure and organisation</li> </ul>	<ul> <li>Measures progress and monitor performance results</li> </ul>	<ul> <li>Identify possible risk factors and design and implement appropriate contingency plans</li> </ul>	
		<ul> <li>Adapt plans in light of changing circumstances</li> </ul>	
		<ul> <li>Prioritise tasks and projects according to their relevant urgency and importance</li> </ul>	

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CLUSTER:	CORE COMPETENCIES		
COMPETENCY NAME:	Analysis and Innovation		
COMPETENCY DEFINITION:	Able to critically analyse information, challenges and trends to est institutional processes in order to achieve key strategic objectives	Able to critically analyse information, challenges and trends to establish and implement fact-based solutions that are innovative to improve institutional processes in order to achieve key strategic objectives	olutions that are innovative to improve
	ACHIEVEME	ACHIEVEMENT LEVELS	
BASIC	COMPETENT		
Indianata 18		ACVANCED.	SUPERIOR
<ul> <li>Understand the basic operation of analysis, but lack detail and thoroughness</li> </ul>	<ul> <li>Demonstrate logical problem solving techniques and approaches and provide rationale for recommendations</li> </ul>	<ul> <li>Coaches team members on analytical and innovative approaches and techniques</li> </ul>	<ul> <li>Demonstrate complex analytical and problem solving approaches and techniques</li> </ul>
<ul> <li>Able to balance independent analysis with requesting assistance from others</li> </ul>	<ul> <li>Demonstrate objectivity, insight and thoroughness when analysing problems</li> </ul>	<ul> <li>Engage with appropriate individuals in analysing and resolving complex problems</li> </ul>	<ul> <li>Create an environment conducive to analytical and fact-based problem solving</li> </ul>
<ul> <li>Recommend new ways to perform tasks within own function</li> </ul>	<ul> <li>Able to break down complex problems into manageable parts and identify solutions</li> </ul>	<ul> <li>Identify solutions on various areas in the institution</li> </ul>	<ul> <li>Analyse, recommend solutions and monitor trends in key challenges to prevent and manage occurrence</li> </ul>
<ul> <li>Propose simple remedial interventions that marginally challenges the status quo</li> </ul>	<ul> <li>Consult internal and external stakeholders on opportunities to improve processes and service delivery</li> </ul>	<ul> <li>Formulate and implement new ideas throughout the institution</li> </ul>	<ul> <li>Create an environment that fosters innovative thinking and follows a learning organisation approach</li> </ul>
<ul> <li>Listen to the ideas and perspectives of others and explore opportunities to enhance such innovative thinking</li> </ul>	<ul> <li>Clearly communicate the benefits of new opportunities and innovative solutions and stakeholders</li> </ul>	<ul> <li>Able to gain approval and buy-in for proposed interventions from relevant stakeholders</li> </ul>	<ul> <li>Be a thought leader on innovative customer service delivery and process optimisation</li> </ul>
	<ul> <li>Continuously identify opportunities to enhance internal processes</li> </ul>	<ul> <li>Identify trends and best practices in process and service delivery and propose institutional application</li> </ul>	<ul> <li>Play an active role in sharing best practice solutions and engage in national and international local government seminars and conferences</li> </ul>
	<ul> <li>Identify and analyse opportunities conducive to innovative approaches and propose remedial intervention</li> </ul>	<ul> <li>Continuously engage in research to identify client needs</li> </ul>	

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CLUSTER;	CORE COMPETENCIES		
COMPETENCY NAME:	Knowledge and Information Management	n Management	
COMPETENCY DEFINITION :	Able to promote the general enhance the collective know	ng of knowledge f local governmen	and information through various processes and media, in order to
	ACHIEVEMENT LEVELS	ENT LEVELS	
BASIO			
BASIC	COMPETENT	ADVANCED	SUPERIOR
<ul> <li>Collect, categorise and track relevant information required for specific tasks and projects</li> </ul>	<ul> <li>Use appropriate information systems and technology to manage institutional knowledge and information sharing</li> </ul>	<ul> <li>Effectively predict future information and knowledge management requirements and systems</li> </ul>	<ul> <li>Create and support a vision and culture where team members are empowered to seek, gain and share knowledge and information</li> </ul>
<ul> <li>Analyse and interpret information to draw conclusions</li> </ul>	<ul> <li>Evaluate data from various sources and use information effectively to influence decisions and provide solutions</li> </ul>	<ul> <li>Develop standards and processes to meet future knowledge management needs</li> </ul>	<ul> <li>Establish partnerships across local government to facilitate knowledge management</li> </ul>
<ul> <li>Seek new sources of information to increase the knowledge base</li> </ul>	<ul> <li>Actively create mechanisms and structures for sharing information</li> </ul>	<ul> <li>Share and promote best-practice knowledge management across various institutions</li> </ul>	<ul> <li>Demonstrate a mature approach</li> </ul>
<ul> <li>Regularly share information and knowledge with internal stakeholders and team members</li> </ul>	<ul> <li>Use external and internal resources to research and provide relevant and cutting-edge knowledge to enhance institutional effectiveness and efficiency</li> </ul>	<ul> <li>Establish accurate measures and monitoring systems for knowledge and information management</li> </ul>	<ul> <li>Recognise and exploit knowledge points in interactions with internal and external stakeholders</li> </ul>
8		<ul> <li>Create a culture conductive of learning and knowledge sharing</li> </ul>	
		<ul> <li>Hold regular knowledge and information sharing sessions to elicit new ideas and share best practice approaches</li> </ul>	

OR OR

			<ul> <li>Disseminate and convey information and knowledge adequately</li> </ul>	<ul> <li>Express ideas in a clear and focused manner, but does not always take the audience into consideration</li> </ul>	<ul> <li>Demonstrate an understanding for communication levers and tools appropriate for the audience, but requires guidance in utilising such tools</li> </ul>	BASIC	The state of the s	COMPETENCY DEFINITION:	COMPETENCY NAME :	CLUSTER:
	<ul> <li>Compile clear, focused, concise and well-structured written documents</li> </ul>	<ul> <li>Deliver content in a manner that gains support, commitment and agreement from relevant stakeholders</li> </ul>	<ul> <li>Adapt communication content and style to suit the audience and facilitate optimal information transfer</li> </ul>	<ul> <li>Able to understand, tolerate and appreciate diverse perspectives, attitudes and beliefs</li> </ul>	<ul> <li>Express ideas to individuals and groups in formal and informal settings in a manner that is interesting and motivating</li> </ul>	COMPETENT	ACHIEVEN	Able to share information, knowledge and ideas in a clear, focused an persuade and influence stakeholders to achieve the desired outcome	Communication	CORE COMPETENCIES
<ul> <li>Able to communicate with the media with high levels of moral cempetence and discipline</li> </ul>	<ul> <li>Market and promote the institution to external stakeholders and seek to enhance a positive image of the institution</li> </ul>	<ul> <li>Able to effectively direct negotiations around complex</li> </ul>	<ul> <li>Balance political perspectives with institutional needs when communicating viewpoints on complex issues</li> </ul>	Develop a well-defined communication strategy	<ul> <li>Effectively communicate high-risk and sensitive matters to relevant stakeholders</li> </ul>	ADVANCED :	ACHIEVEMENT LEVELS	Able to share information, knowledge and ideas in a clear, focused and concise manner appropriate for the audience in order to effectively convey, persuade and influence stakeholders to achieve the desired outcome		
		<ul> <li>Able to coordinate negotiations at different levels within local government and externally</li> </ul>	<ul> <li>Creates an environment conducive to transparent and productive communication and critical appreciate conversations</li> </ul>	<ul> <li>Able to inspire and motivate others through positive communication that is impactful and relevant</li> </ul>	<ul> <li>Regarded as a specialist in negotiations and representing the institution</li> </ul>	SUPERIOR		r the audience in order to effectively convey,		

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CLUSTER:	CORE C	CORE COMPETENCIES				
COMPETENCY NAME:	Results	Results and Quality Focus				
COMPETENCY DEFINITION:	Able to nothers to	Able to maintain high quality standards, focus on achieving results and objecti others to meet quality standards. Further, to actively monitor and measure resu	achieving ely monito	Able to maintain high quality standards, focus on achieving results and objectives while consistently striving to exceed expectations and encourage others to meet quality standards. Further, to actively monitor and measure results and quality against identified objectives	striving to	exceed expectations and encourage objectives
		ACHIEVEMENT LEVELS	ENT LEVEL	S.		三年 のではない
BASIC		COMPETENT		ADVANCED		SUPERIOR
<ul> <li>Understand quality of work but requires guidance in attending to important matters</li> </ul>	uires	Focus on high-priority actions and does not become distracted by lower-priority activities	•	Consistently verify own standards and outcomes to ensure quality output		Coach and guide others to exceed quality standards and results
<ul> <li>Show a basic commitment to achieving the correct results</li> </ul>	ving	Display firm commitment and pride in achieving the correct results	•	Focus on the end result and avoids being distracted	•	Develop challenging, client-focused goals and sets high standards for personal performance
<ul> <li>Produce the minimum level of results required in the role</li> </ul>	•	Set quality standards and design processes and tasks around achieving set standards	•	Demonstrate a determined and committed approach to achieving results and quality standards	•	Commit to exceed the results and quality standards, monitor own performance and implement remedial interventions when required
<ul> <li>Produce outcomes that is of a good standard</li> </ul>	•	Produce output of high quality	•	Follow task and projects through to completion	•	Work with team to set ambitious and challenging team goals, communicating long- and short term expectations
<ul> <li>Focus on the quantity of output but requires development in incorporating the quality of work</li> </ul>	ing	Able to balance the quantity and quality and quality of results in order to achieve objectives	•	Set challenging goals and objectives to self and team and display commitment to achieving expectations	•	Take appropriate risks to accomplish goals
<ul> <li>Produce quality work in general circumstances, but fails to meet expectation when under pressure</li> </ul>	•	Monitors progress, quality of work and use of resources; provide status updates and make adjustments as needed	•	Maintain a focus on quality outputs when placed under pressure	•	Overcome setbacks and adjust action plans to realise goals
				Establishing institutional systems for managing and assigning work, defining responsibilities, tracking, monitoring and measuring success, evaluating and valuing the work of the institution	•	Focus people on critical activities that yield a high impact

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Personal Development Plan

Annexure C

2024/25

Skills Performance Gap	Outcomes Expected	Suggested training and /or development activity	Suggested mode of delivery	Suggested jime Frames	Work opportunity created to practice skill/development area
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Signed and accepted by the Employee

Date: 20/06/2024

Signed by the Municipal Manager on behalf of the Municipality

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Date: 20 June 2024

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