OFFICE OF THE MUNICIPAL MANAGER

CAPE WINELANDS DISTRICT
MUNICIPALITY • MUNISIPALITEIT • UMASIPALA

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24 February 2025

For attention: Dr J Leibbrandt

The City Manager
Drakenstein Municipality
Berg River Boulevard
PAARL
7622

By email: Johan.Leibbrandt@drakenstein.gov.za

Sir,

FINANCIAL ALLOCATION TOWARDS DRAKENSTEIN MUNICIPALITY FOR THE 2025/2026 FINANCIAL YEAR

1. This communiqué serves as a notification to enable Drakenstein Municipality to include allocations from the Cape Winelands District Municipality in their budget and to plan effectively for the spending of such allocations.

2. The Cape Winelands District Municipality intends to provide capacity and support for the local municipalities within its area of jurisdiction. Additional provision has been made in the 2025/2026 Medium Term Revenue Expenditure Framework for an allocation towards **Drakenstein Municipality** of **R500 000.00 (five hundred thousand rand)** as part of its 2025/2026 budget.

3. In view of the above-mentioned, it will be highly appreciated that Drakenstein Municipality provides the Cape Winelands District Municipality with the final business plan for which the allocation will be used. Business plans must be submitted in order to proceed with the transfer, upon which a concomitant Service Level Agreement (SLA) will be concluded, followed by the relevant allocation in the 2025/2026 financial year.

Yours faithfully

HF PRINS
MUNICIPAL MANAGER