ANNEXURE "E"

THE PROPOSED COST TO THE MUNICIPALITY FOR THE BUDGET YEARS OF THE SALARY, ALLOWANCES AND BENEFITS OF POLITICAL OFFICE BEARERS, COUNCILLORS AND SENIOR MANAGEMENT AS PRESCRIBED BY SECTION 17(1)(K) OF THE LOCAL GOVERNMENT: MUNICIPAL FINANCE MANAGEMENT ACT

	2025/2026	2026/2027	2027/2028
Section 17(1)(k)(i)			
Executive Mayor	1,355,339	1,382,446	1,410,095
Deputy Executive Mayor	682,616	696,268	710,193
Speaker	1,122,681	1,145,135	1,168,037
Members of the Mayoral Committee	6,094,719	6,420,613	6,549,025
Section 17(1)(k)(ii)			
Members of Council	6,757,384	7,096,532	7,238,462
Section 17(1)(k)(iii)			
Municipal Manager	2,165,558	2,208,869	2,253,046
Community Development and Planning Services	2,065,237	2,106,541	2,148,672
Executive Director Corporate	1,196,405	1,220,333	1,244,739
Financial Services	2,056,155	2,097,278	2,139,224
TOTAL	**R 23,496,092**	**R 24,374,014**	**R 24,861,494**